

Transportation

Fund	State Agency Appropriation Name	Appropriations	
		FY 2019-2020	FY 2020-2021
TRANSPORTATION			
DEPARTMENT OF TRANSPORTATION			
Intermodal Operations			
15035-800	Public Mass Transportation		
	General Fund	45,000,000	45,000,000
30162-800	Railroad Grade Crossing Improvement		
	Dedicated Funds	750,000	750,000
76110-800	Next Level Connections		
	Dedicated Funds	435,000,000	220,000,000
76201-800	Toll Road Counties State Highway Program		
	Ded-7620-76210-Toll Road Counties State Highway Program	218,100,000	220,800,000
42510-800	High Speed Rail		
	Ded-6000-45760-Industrial Rail Service	20,000	20,000
43120-800	Public Mass Transportation		
	TFI-1000-15035-Public Mass Transportation	45,000,000	45,000,000
44150-800	Seminars		
	Dedicated Funds	5,762	5,762
45760-800	Industrial Rail Service Fund		
	Dedicated Funds	2,433,271	2,504,650
49310-800	Electric Rail Service Fund		
	Dedicated Funds	201,016	201,016
52010-800	Public Utility Tax		
	Dedicated Funds	23,220,451	23,585,716
57750-800	Airport Development		
	Gen-1000-13371-Airport Development	2,000,000	2,000,000
	Dedicated Funds	1,800,000	1,800,000
	Total	3,800,000	3,800,000
63210-800	INDOT Federal Transit		
	Federal Funds	24,559,482	24,559,482
63220-800	INDOT Federal Air		
	Federal Funds	202,218	202,218
Intermodal Operations Totals			
	General Fund	47,000,000	47,000,000
	Dedicated Funds	681,530,500	469,667,144
	Federal Funds	24,761,700	24,761,700
	Total	753,292,200	541,428,844
Highway Operations			

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Administration			
30519-800	Highway Operating		
	Dedicated Funds	333,922,112	335,386,836
Program Support			
30516-800	Highway Vehicle and Road Maintenance Equipment		
	Dedicated Funds	29,964,836	29,964,836
Program-State			
30510-800	Institutional Road Construction		
	Dedicated Funds	5,000,000	5,000,000
30518-800	Ohio River Bridge		
	Dedicated Funds	1,000,000	1,000,000
30520-800	Highway Maintenance Work Program		
	Dedicated Funds	119,011,303	119,011,303
30529-800	Work Zone Safety Fund		
	Dedicated Funds	754,543	754,543
30530-800	Joint Major Moves Construction		
	Ded-4260-30610-Major Moves Construction Fund	5,000,000	5,000,000
30550-800	Formal Contracts		
	Dedicated Funds	559,368,940	665,554,763
30551-800	Right-of-Way		
	Dedicated Funds	29,736,000	33,600,000
30553-800	Consulting Services		
	Dedicated Funds	80,850,000	83,202,000
30554-800	Highway Planning and Research Program		
	Dedicated Funds	4,600,000	4,600,000
42235-800	Construction and Improvement - Lease Rental Payments		
	Dedicated Funds	70,000,000	70,000,000
42440-800	Crossroads 2000 - Lease Rental Payment		
	Ded-4000-30512-State Highway Fund	7,450,104	5,207,468
	Dedicated Funds	37,400,000	38,400,000
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Program-State Totals			
	Dedicated Funds	920,170,890	1,031,330,077
Program-Federal			
63200-800	INDOT Federal Highway Projects		
	Federal Funds	1,048,419,847	1,069,102,471
	TFI-4000-30550-State Highway Fund	559,368,940	665,554,763
	TFI-4000-30551-State Highway Fund	29,736,000	33,600,000

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		FY 2019-2020	FY 2020-2021
	TFI-4000-30553-State Highway Fund	80,850,000	83,202,000
	TFI-4000-30554-State Highway Fund	4,600,000	4,600,000
	Total	1,722,974,787	1,856,059,234
Program-Federal Totals			
	Federal Funds	1,048,419,847	1,069,102,471
Highway Operations Totals			
	Dedicated Funds	1,284,057,838	1,396,681,749
	Federal Funds	1,048,419,847	1,069,102,471
	Total	2,332,477,685	2,465,784,220
DEPARTMENT OF TRANSPORTATION TOTALS			
	General Fund	47,000,000	47,000,000
	Dedicated Funds	1,965,588,338	1,866,348,893
	Federal Funds	1,073,181,547	1,093,864,171
	Total	3,085,769,885	3,007,213,064
DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT			
30112-050	Motor Vehicle Highway Fund Distribution to Locals		
	Dedicated Funds	558,000,000	558,000,000
30116-050	County Engineering Distribution to Counties		
	Dedicated Funds	920,000	920,000
30588-800	County Match for Federal Highway		
	Dedicated Funds	67,770,916	67,770,916
44228-800	Local Road and Bridge Matching Grant Fund		
	Dedicated Funds	186,655,701	197,019,445
50530-050	Local Road and Street Fund Distributions		
	Dedicated Funds	128,000,000	128,000,000
50540-050	Local Road-Motor Vehicles		
	Dedicated Funds	8,000,000	8,000,000
DISTRIBUTIONS TO LOCAL GOVERNMENTS TOTALS			
	Dedicated Funds	949,346,617	959,710,361
TRANSPORTATION TOTALS			
	General Fund	47,000,000	47,000,000
	Dedicated Funds	2,914,934,955	2,826,059,254
	Federal Funds	1,073,181,547	1,093,864,171
	Total	4,035,116,502	3,966,923,425